

Attachment A

Proposed Performance Audit Plan FY 2004/2005				
		Start Date	Estimated Date of Issue to OCM	Estimated Delivery Date to Council
Initial Performance Audits				
1	Program 243 - Development Services	January 2004	August/September 2004	November 2004
2	Program 312 - Water Supply and Distribution	July 2004	January/February 2005	April 2005
3	Program 769 - Facilities Management	August 2004	April/May 2005	July 2005
4	Program 645 - Golf Course Operations/Svcs	October 2004	June/July 2005	September 2005
Follow Up Performance Audits				
1	Program 481- Police Services	July 2004	October 2004	November 2004
2	Program 483-Community Safety Services	July 2004	December 2004	January 2005
3	Program 482 - Fire Services	September 2004	April 2005	May 2005
Audit Implementation/Consulting		Start Date	Estimated Completion Date	
1	265- Neighborhood Parks & Open Space Management	July 2004	December 2004	
2	Program 243 - Development Services	November 2004	June 2005	